

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of

RED VERMILLION

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	43,914	40,715	13,473
Debt Service	10-113			
Library	12-1220			
Road	68-518c	2,139		
Special Machinery	7			
Totals	xxxxxx	46,053	40,715	13,473
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	3021,914
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Sept 11 2017

Mary Kay Schulz
County Clerk

Joe Huhman Treasurer
Terry Muehling Clerk
W. D. Trosch Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

RED VERMILLION

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>39,933</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>39,933</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>19,765</u>
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ <u>67,454</u>
5b. Personal property 2016	- <u>78,314</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>19,765</u>
8. Total estimated valuation July 1, 2017	<u>3,017,004</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,997,239</u>
10. Factor for increase (7 divided by 9)	<u>0.00659</u>
11. Amount of increase (10 times 3)	+ \$ <u>263</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>40,196</u>
13. Debt service levy in this 2018 budget	<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>40,196</u>
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.30%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>519</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>40,715</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RED VERMILLION
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	39,933	2,383	68	374	8
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	39,933	2,383	68	374	8

County Treas Motor Vehicle Estimate 2,383

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 374

County Treas Commercial Vehicle Tax Estimate 72

County Treas Watercraft Tax Estimate 8

MVT Factor 0.05967

RVT Factor 0.00170

16/20M Factor 0.00937

Comm Veh Factor 0.00180

Watercraft Factor 0.00020

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

[illegible]

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RED VERMILLION

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	8,960	5,746	0
Receipts:			
Ad Valorem Tax	34,433	39,933	XXXXXXXXXXXXXXXX
Delinquent Tax	79		
Motor Vehicle Tax	2,278	2,268	2,383
Recreational Vehicle Tax	64	24	68
16/20 M Vehicle Tax		245	374
Commercial Vehicle Tax	67	74	72
Watercraft Tax		7	8
LAVIR			0
Gross Earnings (Intangibles) Tax	126	215	294
Redemption	32		
Transfer from Road	2,101		
Interest on Idle Funds	39		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,219	42,766	3,199
Resources Available:	48,179	48,512	3,199
Expenditures:			
Operating	899	1,252	1,000
Road Maintenance	12,287	10,000	10,000
Salaries & Wages	2,604	7,560	5,000
Employee Benefits		500	
Supplies/Repairs	3,802	4,000	4,000
Road Materials	14,753	11,000	13,414
Fuel	2,056	4,000	3,000
Insurance	2,032	2,200	2,500
Equipment		8,000	5,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,433	48,512	43,914
Unencumbered Cash Balance Dec 31	5,746	0	XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	40,042	48,513	43,914
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,914
Tax Required			40,715
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			40,715

See Tab A

RED VERMILLION

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,101	2,085	2,139
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,101	2,085	2,139
Resources Available:	2,101	2,085	2,139
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to General	2,101	2,085	2,139
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,101	2,085	2,139
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,995	2,085	2,139
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,139
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

See Tab A

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	10,006
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	4,000
Interest on Idle Funds	76
Other	
Resources Available:	14,082
Total Expenditures	
Unencumbered Cash Balance, Dec 31	14,082

NOTICE OF BUDGET HEARING

The governing body of
RED VERMILLION
NEMAHA

will meet on September 6, 2017 at 7:00 p.m. at Greenwood Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Muetting's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	42,433	14.486	48,512	14.847	43,914	40,715	13.495
Debt Service							
Library							
Road	2,101		2,085		2,139		
Special Machinery							
Totals	44,534	14.486	50,597	14.847	46,053	40,715	13.495
Less: Transfers	4,000		0		0		
Net Expenditure	40,534		50,597		46,053		
Total Tax Levied	34,408		39,933		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,317,651		2,689,790		3,017,004		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

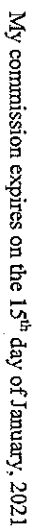
*Tax rates are expressed in mills.

0
0

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

In the issue thereof date 03/01/2017,
Second insertion thereof in the issue thereof date 2---,
Third insertion thereof in the issue thereof date 2

Printer's Fees \$ 3.50
 Subscribed to in my presence and sworn to before me by said Mat Diehl
 This 5 day of June, 2017



Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2017

Notice of Budget Hearing
The governing body of
River Vermilion Township
will meet on the 5th day of September 2017 at 7:00 o'clock P.M. in the Greenwood Center for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Terry Muehlberg's residence and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2016 Expenditure and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Each Tax Rate is subject to change depending on the final assessed valuation.

Fund	2016		2017		Proposed Budget 2018	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Est. 2017 Ad Valorem Tax Rate*
General	42,453	14.486	48,512	14.847	43,914	40.715 13.495
Bond	2,101		2,085		2,139	
Spec Mach						
Totals	44,554	14.486	50,597	14.847	46,053	40.715 13.495
Leaf-Tramers	4,000					
Nat Expenditure	40,534		50,597		46,053	
Total Tax Levied	34,408		39,933			
Assessed Valuation:						
Township	2,317,651		2,689,790		3,017,004	
Outstanding Indebtedness Jan 1	2015		2016		2017	
G.O. Bonds						
No-Fund Warrant						
Lease Pkg Price						
Total						

*Tax rates are expressed in mills.

Terry Muehlberg
Township Clerk